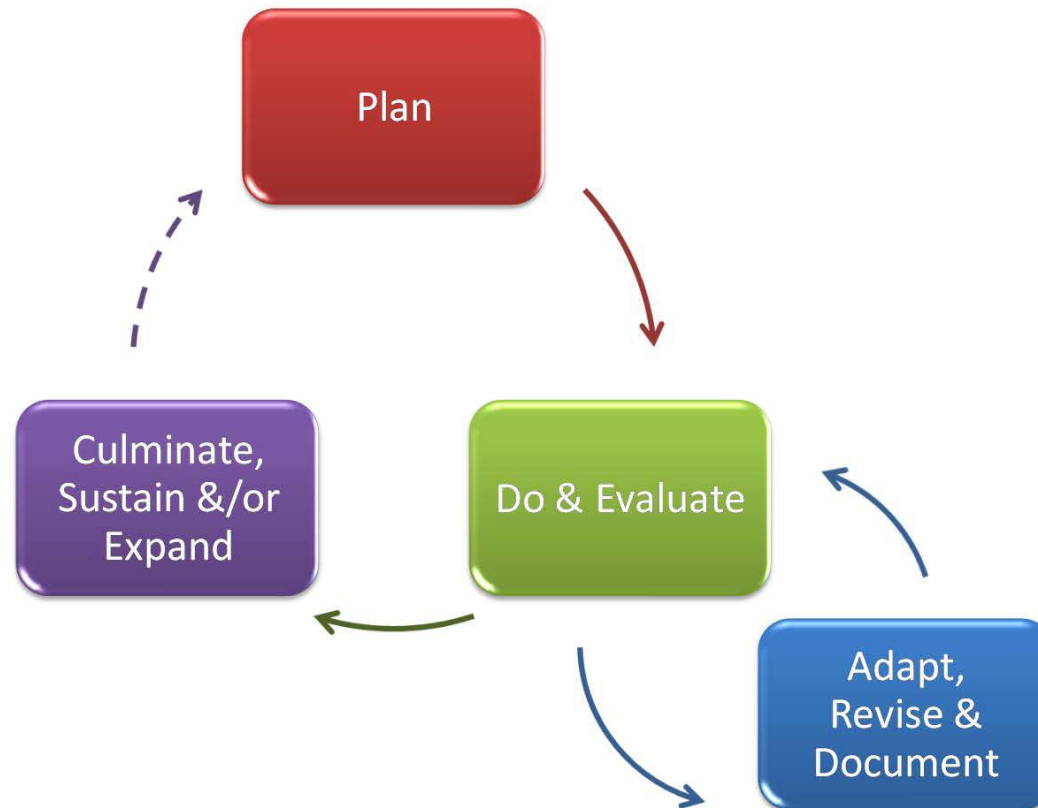


JCISD Logic Model Process (Part 1)

Purpose: These questions and this graphic should help develop the overarching vision for this project and clarify the connection to the mission of the ISD.

Clarifying Questions:

1. Is this project going to be repeated annually or is it a one-time event?
2. Is this project a priority based on a need of the ISD, community, local districts, etc. and is there data that shows this need?
3. What is the main source for funding this project?
4. What is the expected impact of this project?



JCISD Logic Model Detailed Plan Templates

Purpose: These templates should help develop the detailed plans for this project and be connected back to the overarching vision for this project.

Project Title:

Contact Information:

Name: _____ Title/Role: _____ Phone: _____ Email: _____

Name: _____ Title/Role: _____ Phone: _____ Email: _____

(Add more here if necessary)

Goal Statement: (specific with measurable expectations/outcomes)

Initial Data & Problem Statement	What are we going to do about it? (Strategies)	Inputs	Action Plan	Evaluation Plan & Outputs	Budget Plan	Possible Road Blocks/Barriers or Unalterable Factors to Consider and Possible Solutions
<p>What fact(s) identified in specific data (achievement, perception, process or demographic) indicates a problem? What is the problem and who does it impact?</p>	<p>What strategies are appropriate to implement? What research supports these strategies?</p>	<p>What resources are needed to address the problem and implement the strategies?</p> <ul style="list-style-type: none"> • Staff • Money • Accounting • Volunteers • Equipment & supplies • Technology 	<p>How will the resources/ inputs be used to address the problem and implement the strategies? List the strategies, timeline of events/services,</p> <ul style="list-style-type: none"> • Professional Development • Coaching • Consulting • Counseling • Mentoring <p>specific tasks to be accomplished, persons responsible, monetary impact, evidence of action, etc.</p>	<ol style="list-style-type: none"> 1. What data (achievement, perception, process or demographic) will be gathered after the initial needs assessment? <ul style="list-style-type: none"> • Baseline data • Midpoint Data • Summative Data • Long Range Data 2. How will the data be gathered and by whom? 3. How will the data be analyzed/ compared to show change? 4. How and when will you revise your action plan if necessary based on your data? 5. How will the data be communicated to provide evidence of change? What other possibly non-traditional outputs could be included in the evaluation plan and final report to provide evidence of change? 	<p>Does your budget address the following?</p> <ul style="list-style-type: none"> • Contracted Services • Presentation Materials (Supplies, Printing, Copying) • Salaries/Benefits • Stipends/Sub-costs • Mileage & Food • Technology (Software & Hardware) • In-kind (Grant only) • Etc. <p>Is your budget complete, realistic, relates back to the plan and in excel format? How (and when) will you keep your budget up to date and track or document the spending that is occurring?</p>	<ol style="list-style-type: none"> 1. What road blocks / barriers may this project run into? What can you do about it to be proactive? What will you do if it does occur later? 2. What unalterable factors should be considered? 3. What will you do if other unexpected/out-of-your control situations occur? How could you respond professionally?

(Project Title) INITIAL PROPOSED BUDGET

JCISD FISCAL YEAR: _____ **GRANT PERIOD:** _____

TIME PERIOD THIS BUDGET COVERS: _____

CODES	EXPENSES	AMOUNT	DESCRIPTION/CALCULATIONS	TOTAL PROJECT EXPENSES
	Salaries	\$		\$
	Payroll Taxes			
	Fringe Benefits			
	Consultants and Professional Fees			
	Sub costs			
	Stipends			
	Insurance			
	Travel			
	Technology (Software/Other)			
	Equipment (Hardware - must total above \$5000)			
	Supplies			
	Printing and Copying			
	Food			
	Mileage			
	Marketing			
	Evaluation			
	Outgoing Transfers			
	Other			
	TOTALS			
	REVENUE	COMMITTED	DESCRIPTION/CALCULATIONS	PENDING
	<u>Grants/Contracts/Contributions</u>			
	Local Government	\$		\$
	Foundations (Itemize)			
	State Government			
	Federal Government			
	Corporations (itemize)			
	Other			
	<u>Earned Income</u>			
	Events			
	Publications and Products			
	<u>In-Kind Support</u>			
	<u>Other (specify)</u>			
	TOTAL			

(Project Title) UP-TO-DATE BUDGET

Last Updated On:

By:

JCISD FISCAL YEAR:

GRANT PERIOD:

TIME PERIOD THIS BUDGET COVERS:

CODES	EXPENSES	AMOUNT	DESCRIPTION/CALCULATIONS	TOTAL PROJECT EXPENSES
	Salaries	\$		\$
	Payroll Taxes			
	Fringe Benefits			
	Consultants and Professional Fees			
	Sub costs			
	Stipends			
	Insurance			
	Travel			
	Technology (Software/Other)			
	Equipment (Hardware - must total above \$5000)			
	Supplies			
	Printing and Copying			
	Food			
	Mileage			
	Marketing			
	Evaluation			
	Outgoing Transfers			
	Other			
	TOTALS			
	REVENUE	COMMITTED	DESCRIPTION/CALCULATIONS	PENDING
	<u>Grants/Contracts/Contributions</u>			
	Local Government	\$		\$
	Foundations (Itemize)			
	State Government			
	Federal Government			
	Corporations (itemize)			
	Other			
	<u>Earned Income</u>			
	Events			
	Publications and Products			
	<u>In-Kind Support</u>			
	<u>Other (specify)</u>			
	TOTAL			

Final Report (to stakeholders):

What evidence (data) have you analyzed/compiled to show change related to the goal?

Compliance/Completion:

Success/Effectiveness:

As the project unfolded, what/how has it been modified/revised based on continuous evaluation?

What lessons have been learned through this experience?

Will this project culminate, sustain and/or be expanded?

Other:

MULTIPLE MEASURES OF DATA

